Public Land User Stamp Rule Development 19.34.6 NMAC

August 13, 2020

New Mexico State Game Commission Meeting







HSP Project Types

- Prescribed Fire
- Forest Thinning
- Aquatic and Riparian Restoration
- Grassland Restoration
- Maintenance and installation of wildlife water structures





Rule Development Timeline

- August, October & January present at SGC meetings
- August Initial NMDGF ideas posted on the website
- August & September

 Public meetings held virtually
- Early October Final NMDGF proposed rule posted on the website

January- Act on rule



Habitat Stamp Program Extension

- 19.34.6.4 Duration
- Extend Program
 to March 31, 2031



Proposed Changes to Management Plan Language

- 19.34.6.11
 Expenditure of Funds Collected
- related to project plans to address current-day reality of 5-year interagency planning and coordination.

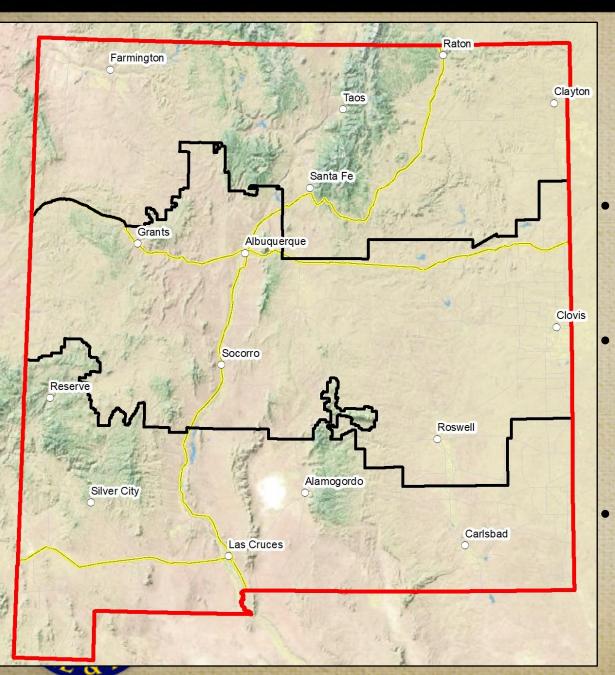


Proposed Changes to HSP Regions

- Realign regional HSP boundaries
- Create 3 HSPRegions and3 CitizenAdvisoryCommittees

Current HSP Regions

- State is divided into five regions
- Each region has its own budget and Citizen Advisory Committee



Proposed HSP Regions

- Reduce from five regions to three regions
- Each USFS and BLM District still retains same base funding
- Larger pool of competitive funds available to each region

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Current HSP Funding Structure

| Region | Base Funding | % Public Acres | Regional Allocation | Total Funding |
|-----------|-----------------|-------------------|------------------------|------------------|
| Central | \$75,000 | 18.09% | \$67,851 | <u>\$142,851</u> |
| Northeast | \$75,000 | 15.75% | \$59,075 | <u>\$134,075</u> |
| Northwest | \$75,000 | 5.74% | \$21,534 | <u>\$96,534</u> |
| Southeast | \$75,000 | 21.37% | \$80,128 | <u>\$155,128</u> |
| Southwest | \$75,000 | 39.04% | \$146,412 | \$221,412 |
| | | | | |
| Totals | \$375,000 | 100% | \$375,000 | \$750,000 |

Proposed HSP Funding Structure

| Region | Base Funding | % Public Acres | Regional Allocation | Total Funding |
|----------|--------------|-------------------|---------------------|---------------|
| Northern | \$125,000 | 20.93% | \$78,478 | \$203,478 |
| Central | \$125,000 | 25.74% | \$96,522 | \$221,522 |
| Southern | \$125,000 | 53.33% | \$200,000 | \$325,000 |
| | | | | |
| Totals | \$375,000 | 100% | \$375,000 | \$750,000 |



QUESTIONS





Proposed Changes to Current Rule – 19.34.6 NMAC

- Extend 19.34.6 NMAC for another 10 years
 - New Expiration date of March 31, 2031.
- Update language related to Regional Five-Year Project Plans to reflect current-day landscapescale coordination between the USFS, BLM, and NMDGF.

Realign regional boundaries and number of Even Advisory Committees.

Common Themes

- Extend 19.34.6 NMAC for another ten years.
- The Habitat Stamp Program fosters interagency coordination, public involvement, and long-term habitat restoration.
- Areas for HSP improvement include an increase in the % of allocated funds spent each year, and an enhancement in the quality projects presented to the Citizen Advisory mmittees for HSP funding.

Management Plans (Current Rule)

- 19.34.6.11 Expenditure of Funds Collected
 - A. The expenditure of funds collected under this regulation shall be consistent with the land management plans that have been developed by the United States forest service the United States bureau of land management, and the plans of the New Mexico department of game and fish.

B. The department of game and fish shall, in cooperation with the United States forest service and the United States bureau of land management, develop a series of regional live-year project plans for the use of the funds collected nder the authority of Sikes Act and this regulation.

Management Plans (Proposed Rule)

- 19.34.6.11 Expenditure of Funds Collected
 - Combine sections A and B to reflect the fact that current US Forest Service and BLM five-year restoration management plans are developed in close coordination with NMDGF.

 These landscape level plans guide the prioritization and development of restoration projects utilizing HSP and other Department unds, in addition to other partner agency and NGO funds.

HSP Rule vs Procedure Manual

- Rule
 - Duration
 - ProjectCoordination
 - Number of CAC's

- Procedure Manual
 - Everything Else
 - Can be revised at any time
 - Requires input and review from BLM and USFS





HSP Funding "Base Guarantee"

- Base Guarantee Funds
- 50% of the HSP annual budget is allocated as base guarantee funds, which is divided equally to the five HSP regions (10% to each region). Within each region, the base funds are then divided among the participating agencies based upon the % of acres managed within their specific region.
- This amount represents the minimum amount of funding that each agency should receive in any one funding cycle. Base guarantee funds may be used to maintain existing HSP projects and fund agency priority projects.



HSP Funding "Competitive Allocation"

- Land Mass Funds
- The other 50% of the HSP annual budget allocation is set aside as a land mass allocation for each HSP region. This allocates funds to each HSP region based upon the total acres managed by the participating agencies divided by the total agency acres managed within the state.
- Land mass funds may be distributed on a competitive project by project basis as prioritized by the CACs.



Formula Applied to 3 Regions

| | Base Guarantee (5 region) | Base Guarantee (3 region) |
|--|---------------------------|---------------------------|
| Rio Puerco BLM | \$18,325.5 | 5 \$21,470.39 |
| Socorro BLM | \$27,236.0 | 7 \$31,910.04 |
| Cibola National Forest | \$29,438.3 | 3 \$34,490.29 |
| Kiowa National Grasslands | \$2,703.8 | \$2,758.05 |
| Roswell BLM | \$24,841.9 | \$34,371.23 |
| Taos BLM | \$11,730.6 | \$14,716.86 |
| Carson National Forest | \$27,969.8 | 3 \$35,090.17 |
| Santa Fe National Forest | \$32,595.6 | 9 \$40,893.60 |
| Farmington BLM | \$66,249.9 | \$30,297.77 |
| Jicarilla Ranger District - Carson National Forest | \$8,750.0 | \$4,001.60 |
| Lincoln National Forest | \$19,490.3 | \$13,014.42 |
| Las Cruces BLM | \$46,730.9 | \$57,016.48 |
| Coronado National Forest | \$575.8 | \$702.57 |
| Gila National Forest | \$27,693.2 | \$33,788.59 |
| Carlsbad BLM | \$30,667.6 | 7 \$20,477.94 |

3 and 5 Region Funding Comparison

3 Region

| | Base Funding | % Public Acres | Regional Allocation | Total Funding |
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5 Region

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BLM & USFS Funding (3 and 5 region with formula applied)

3 Region

BLM \$210,260.70

USFS \$164,036.73

5 Region (Current)

BLM \$225,782.77

ISFS \$148,641.41

CAC Opinions



FAQ type slides



FAQ type slides

