



State Game Commission Briefing

Habitat Stamp Program Final Approval of FY 2011 Projects and Presentation of a Prospective Modified Planning Process

Agenda Item 13 on July 8, 2010

by

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(Presentation to State Game Commission on July 8, 2010)

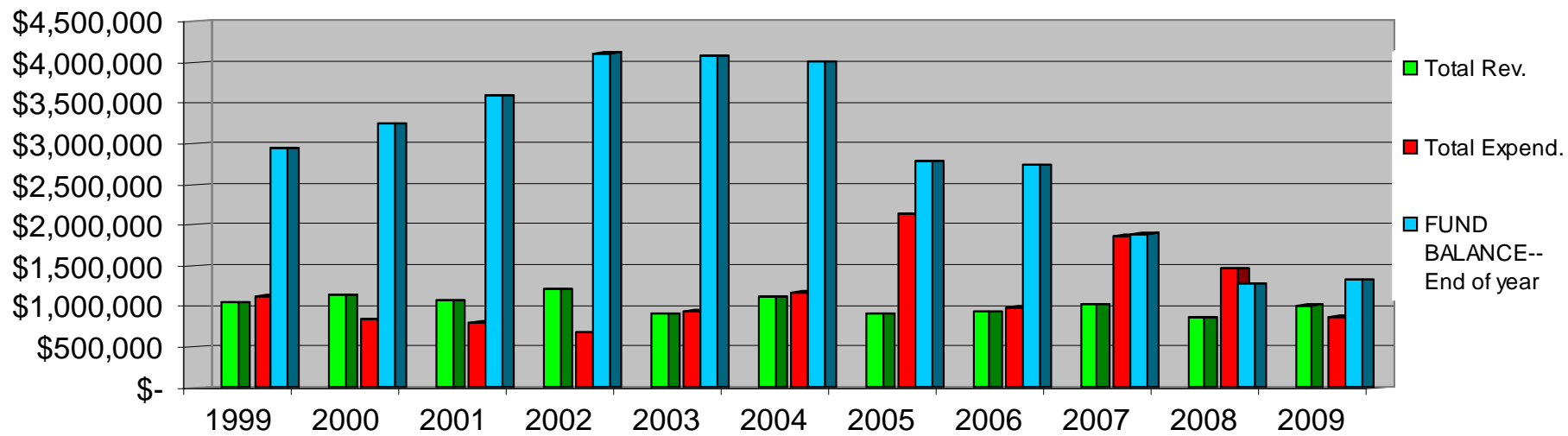


Sikes Fund Balance

(at end of FY 2009)

- \$978,500 revenue (195,680 “stamps”)
- \$872,468 expenditures
- \$1.3 mil. balance

Sikes Fund 1999-2009
Revenues, Expenditures, & Balance





Habitat "Stamp" Sales

Habitat Stamp Sales





Public Input and Participation

5 Citizen Advisory Committees have obtained public input, prioritized projects, and made these recommendations.



SW Advisory Committee members.



2011 HSP Projects (Initiated Jul 9, 2010)

SE Advisory Committee

- \$739,400 budget
(down from \$871,300)
- 54 projects
prioritized for HSP
funding
- 52 back-up projects





20 Vegetative Treatments Slated



PJ encroachment from 1934 to 1996



Harrow then Seed



Rangeland Drill



Dixie Harrow



9 Water Developments Slated





2 Fisheries Projects Slated



7/17/2012



3 Fence Modification Projects Slated





19 Maintenance Projects Slated for 500 structures





1 Riparian Enhancement Slated

Delaware River





THANK YOU for Renewing the HSP

- Focus Program Goals
 - Maintain current structures,
 - With citizen involvement, increase collaborative planning at landscape level, where possible, and
 - Emphasize more aquatic and angling resources



HSP Review

- Inspect projects
- Review administrative processes
- Identify issues/problems
- Get direction from Leadership
- Develop possible solutions
- Get input from everybody
- Refine, based upon what we heard



HSP Review

- Identify issues/problems
 - Maintenance
 - Enclosure Vandalism
 - Asset Inventory
 - Varying Agency Values
 - Citizen Participation
 - Formula Constraints
 - Billings



Tri-agency Leadership Agreements



- Use web and other electronic technology to share info and conduct business



- Maintain Assets

- Complete inventory of all structures,
- Plan maintenance based upon a schedules,
- Use alternative ways to maintain, and
- Institute an inspection process





Maintenance





Tri-agency Leadership Agreements

- Collaborative Landscapes (land and aquatic)
 - Increased planning between agencies
 - Better plans = better implementation
 - More agency administrative support/oversight
 - Streamlined NEPA management
 - Improved ability to communicate the whole picture to commission and citizens
 - Attracts other funding sources



Interagency Agreement

Citizen Involvement in a Landscape Approach



Landscape Plans

Spatial (visual) plans that tell the whole story on each landscape:

- **Broad goals**
- **Overcoming what problems**
- **What has already been accomplished**
- **What we want to do in a phased process in the next five years**



Landscape Plans

Prospective Planning Process:

- G&F work in concert with our land management partners to assemble stakeholder planning teams
- Select a team leader and team communicator
- Ascertain current status of planning and implementation efforts
- Agree on landscape's goals and improvement prescriptions
- Secure leverage funding

Tri-agency Leadership Agreements

■ Potential Role of Commission-appointed Citizen Advisors:

- Input and review landscape plans,
- Look at proposals from all over the state,
- Inspect projects,
- Rank the best proposals, and
- Continue to make recommendations to Commission





Today's Request from SGC

- We are seeking final approval of the amended 2011 project list, and
- Any advise or comments on future planning processes (December?)



Action Requested 2011 HSP Projects



- 54 projects prioritized for HSP funding
- 52 back-up projects

Ahhh, thank you.



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