

State Game Commission Briefing

Habitat Stamp Program Final Approval of FY 2012 Projects

Agenda Item 9A on June 9, 2011
by

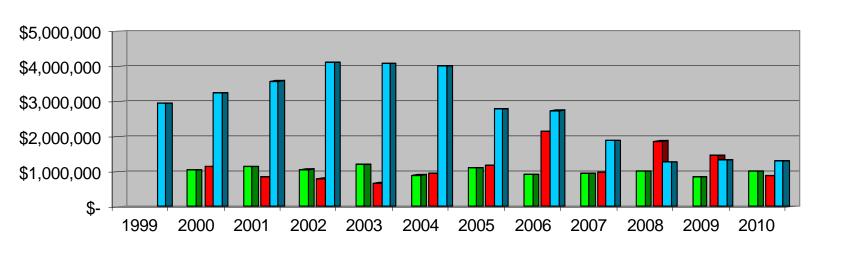
Dale Hall, Habitat Stamp Program Manager
NM Dept. Game and Fish



Sikes Fund Balance (at end of FY 2010)

- \$891,851 revenue (178,244 "stamps")
- \$916,303 expenditures
- \$1.3 mil. balance

Sikes Fund 1999-2010 Revenues, Expenditures, & Balance



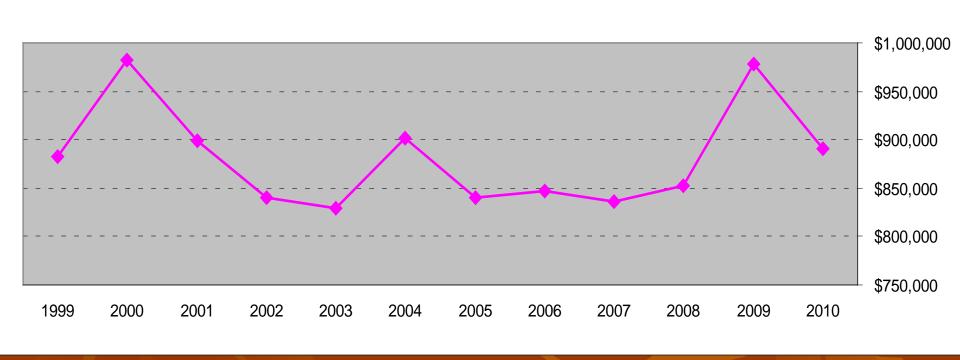
■ Total Rev.

■ Total Expend.

■ FUND BALANCE--End of year



Habitat "Stamp" Sales





Public Input and Participation

5 Citizen Advisory
Committees have
obtained public
input, prioritized
projects, and made
these
recommendations.



SW Advisory Committee members.



2012 HSP Projects (Initiated Jul 9, 2011)

SE Advisory Committee



- > \$739,400 budget (flat)
- 45 projectsprioritized for HSP funding
- > 55 back-up projects

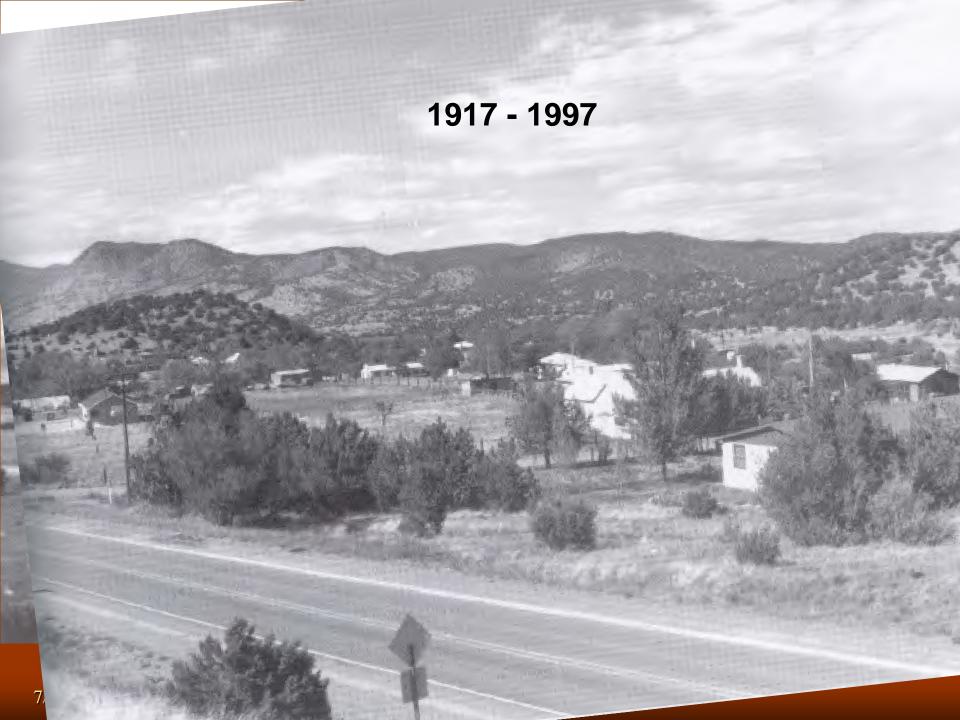


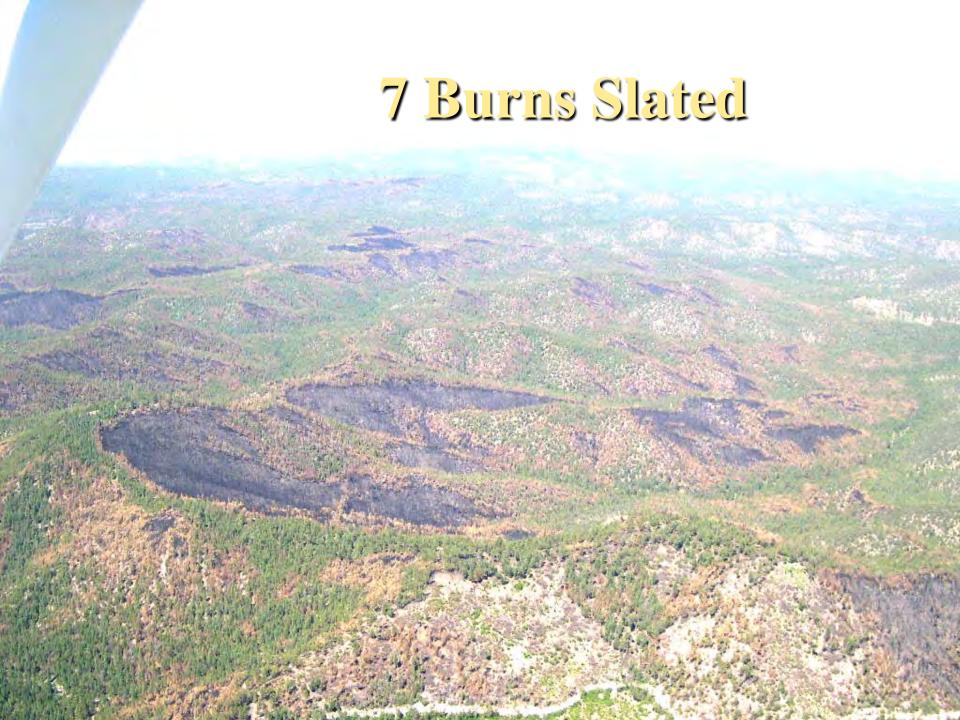
15 Vegetative Treatments Slated





PJ encroachment from 1934 to 1996
Hollis Fuchs NRCS







2 Chemical Sprays Slated



1 Harrow then Seed



Rangeland Drill

Dixie Harrow



8 Water Developments Slated





1 Fisheries Project Slated





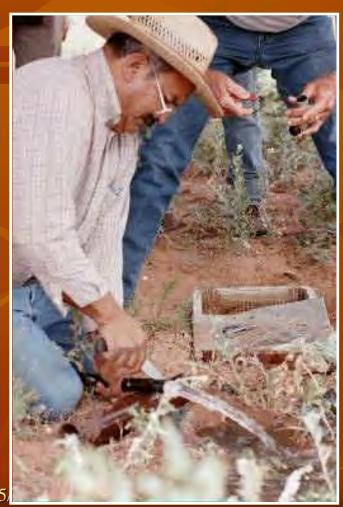
3 Fence Modification Projects Slated







16 Maintenance Projects Slated for 500 structures









Action Requested

Move to accept the tiered list of 2012 Habitat Stamp Program proposals...



- Begins July 1, 2001
- 45 projects CAC prioritized for HSP funding
- > 55 back-up proposals

